2013 AAUWMO Annual Reports from the Board

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AAUW Missouri President’s Annual Report 2012-2013
May – July 2012

- Completed all appointments for the 2012-2014 AAUW Missouri Board and Committee Chairs
- Worked with Ellen Johnson and Patricia Shores to complete arrangements for the July 20-21 state board meeting in Kansas City
- Updated State Officer information in the National Membership Database
- Attended the 5 state conference in Oklahoma City and met with AAUW Missouri members in attendance to prepare the Impact Grant Application for 2012-2013.
- Corresponded and talked with Maude Bauschard about the Missouri GOTV effort. Arranged for Maude to come to the state board meeting.
- Worked with Pam Kulp and Alyse Stoll on revitalizing the AAUW Missouri Incentive Grant process.
- Worked with Newsletter Editor Christine Roney Stricker to prepare a schedule for Newsletter publication and develop a process for insuring articles are sent to her in a timely manner and newsletter is reviewed by communications officer and president prior to publication.

July 2012 – October 2012

- Completed updates to 2012-2013 Strategic Plan.
- Contacted all branch presidents who had not updated officer information on the national database to get updated branch officer information for AAUW Missouri Directory. Sent data to national to get added to the database.
- Sent necessary approval to national to get AAUW Missouri’s website switched to “SiteResources” and provided updated calendar and other information to Web Managers for inclusion on the website.
- Participated in Kansas City area Equality day event and conference calls for AAUW MO GOTV efforts.
- Participated in a conference call with AAUW Illinois President and Program VP (Andrea (Andi) Dennis, Cindy Grau) and Diane Ludwig on planning for the joint 2013 Illinois-Missouri convention. Secured Linda Hallman as the keynote speaker and national representative for the convention.
- Participated as AAUW Missouri President on a panel to discuss a screening of the documentary “Half the Sky” presented by KCPT’s (Kansas City’s Public Television) Community Cinema.
- Worked with Pam Kulp and Alyse Stoll to get the AAUW Missouri Incentive Grant application, survey, and information distributed to branch presidents and to Web manager to publish on AAUW Missouri Website.
- Worked with Newsletter Editor Christine Roney Stricker to proofread the Summer MIM and insure that all articles planned were included.
- Had a phone conference with Dorothy McLane, AAUW Director at Large, who is assigned to Missouri.
Administration Assistant Duties for 2013

Sent: April 30, 2013

**JULY 20 and 21, 2012**

Found out who was attending the Friday night reception at Linda Berube’s home in Kansas City, MO. 19 people enjoyed an appetizer, dessert and wine reception. Asked who was attending the Saturday Board meeting at Holmeswood Baptist Church at 9700 Holmes, Kansas City. Box lunches were ordered from Classic Cookie, a Kansas City Original. The cost was $10.00. 21 Board members attended.

**OCTOBER 13, 2012 STATE BOARD MEETING**

Found out who would be attending the October 13 Board meeting in Fulton, MO. The meeting was held at the United Methodist Church which is located at 719 Court Street. Diane Ludwig arranged for the free meeting space and provided morning and afternoon refreshments. I took the boxed lunch orders for $8.00, each. 16 women attended the meeting.

**JANUARY 26, 2013, STATE BOARD MEETING**

Arranged the meeting place and food and drink for the January 26, 2013, AAUW MO State Board meeting in Columbia, MO. The meeting was held at the Hy Vee, 405 East Nifong Boulevard, 65201. The Club Room rent was $25.00 and the coffee service was $1.00 per person. The Hy Vee contact was Trevor Reeves. Board members purchased their own lunch and afternoon snack at Hy Vee. There were 19 present.

**MAY 3, 2013, AAUW MO STATE BOARD MEETING AND JOINT STATE CONVENTION WITH ILLINOIS**

Found out who would be attending the May 3, 2013, AAUW MO Board meeting. The meeting was held at The St. Louis Hilton at the Ballpark. The convention contacts were Cindy Grau, AAUW IL, and Diane Ludwig, AAUW MO. The Friday food and drink for the joint state dinner was paid for by AAUW MO. Ellen Johnson coordinated the Friday evening IL and MO joint reception. Barbara May came to the Friday night reception as Clara Barton. A double bedroom rented for $119.00

Dr. A. Patricia Shores
apaticashores@att.net
636.938.3958, home
636.448.4387, cell
AAUW SPECIAL REPORT
UNDERSTANDING $TART $MART LICENSING
APRIL 1, 2013

At the January 2013 State Board Meeting, Nancy Hutchins and I were asked to look into the licensing agreements as they affect our C/U partners.

Attached is the three-year agreement which is what we confused with UM Extension holding a “license”. It simply means that for a fee of $1750 as many workshops as desired can be held during a three year period. This assumes trained facilitators are available; otherwise a Start $mart facilitator must be obtained for an additional fee for travel expenses.

A one-year license for a $650 fee, entitles an entity to one workshop. Each subsequent workshop during the licensing period (each semester) of the school calendar year is an additional $350. Again, if a facilitator is not available, same thing.

Schools cannot collaborate on workshops (i.e. split the costs).

Neither agreement addresses facilitator training.

How do we get the workshop to more schools?
  • These events must be proposed and budgeted for in advance.
  • Grants and gifts are a good source of funding.
Since the last board meeting, we have contacted reps about NCCWSL and general help we can offer.

An exciting new initiative from national is the revision of dues costs. While the 130th anniversary rate of $130.00 has expired, all new institutional members will pay $125.00 and renewing members $175.00, regardless of enrollment. Across the country this has translated into nearly 100 new members.

**NEW COLLEGE/UNIVERSITY PARTNER MEMBERS**

The past few months have seen our College/University Partner Membership increase by three.

- **Cottey College** in Nevada Missouri has joined us. This is a small liberal arts school that has recently established a four year program. The Nevada Branch has been asked to be its liaison and both will benefit by the relationship. Sonia Cowan, the executive Director of the Institute for Women’s Life is its representative.

- **Fontbonne University** in St. Louis with its beautiful traditional campus is another new member. This is a four-year University with a graduate program. Dr. Dennis Golden, President of the university as its representative.

- **Maryville University** in west St. Louis County has also joined. They will be represented by Tammy Gocial and Marlene Montgomery.

A few changes to the rep list in the directory:

- Dr. Dennis Golden, Fontbonne University, 6800 Wydown Blvd. St. Louis 63105, 314-862-3456, email password protected
- Sonia Cowen, Cottey College, 100 W. Austin, Nevada, MO 417-667-8181 x. 2117, scowen@cottey.edu
- Tammy Gocial, Maryville University, 650 Maryville Dr. St. Louis, MO 63141, 314-529-6893, tgocial@maryville.edu
- Marlene Montgomery, Maryville University, 650 Maryville Drive, St. Louis, MO 63141, 314-529-9470, mmontgomeryl@maryville.edu

New rep for Columbia College:

- Dr. Diane Suhler, Associate Professor of Business Administration, St. Clair Hall 221, Columbia College, 1001 Rogers St., Columbia, MO 65216, 573-875, 7640, drsuhler@ccis.edu

Our roster is currently: (listed with liaison branches where applicable)

- Central Methodist University (?) Columbia College (Columbia) Cottey College (Nevada) Culver-Stockton College (Canton) Fontbonne University (?) Lindenwood University (St.Charles) MO University of Science and Technology (Rolla) Maryville University (Ballwin-Chesterfield)
- Park University (Parkville) St. Louis College of Pharmacy (St. Louis) St. Louis University (?) Stephens College, (Columbia) University of Central MO (Warrensburg) University of Missouri – Columbia (Columbia) University of MO-Kansas City (Kansas City) University of MO-St. Louis (Ferguson-Florissant) Washington University (St. Louis) Webster University (Kirkwood-Webster Groves) William Jewell College (Kansas City)
Targeted Schools: Harris-Stowe State University, Lincoln University, Missouri Southern State University, NW Missouri State University, Westminster College, William Woods University

As usual we continue to look for contact people as well as suggestions for additional target schools. As membership renewals have been sent to the reps, we will follow up with friendly reminders to them.
Communications has been added to the Webmanager’s responsibilities. It is my opinion that Communications should remain, as it was in the past, a separate appointed office. Below is a diary of activity so as to give a picture of the time and skills the office needs.

The Communications Officer should be able to respond to requests in a timely manner in sending mail, must keep the yahoo group of board members current, and must keep the yahoo group for Branch Presidents and Newsletter editors current.

The Communications Officer also assists the Missouri in Motion editor. Proofreading drafts and keeping the postal labels lists current for all branches are her responsibilities.

We are at the point where a different mailing system for the Missouri in Motion needs to be discussed. At present we are printing extra copies just to satisfy the minimum requirements for a mailing system that was designed for large numbers of newsletters, and we are now mailing less than 200.

Respectfully submitted, Joyce Katz, Communications/Webmanager

2/9: wrote to 15 branches to see if they were able to email the electronic copies of Missouri in Motion to their members, and to check for additions or deletions to the list of postal mailees for each branch. When replies were received, updated master postal list.

Most branches reported favorably on the new system, but word also reached this office that some branches’ copies were never emailed to their members.

2/13 – proofread the draft for Christine Stricker for the Winter MiM. Sent a reminder for postal mailing address updates to branches that have not responded. Requested flyer and registration form for MO-IL convention so they could be posted to the website.

2/14-sent Mo-IL registration form, schedule and news article* to Branch Presidents & Newsletter editors as requested by Linda Berube & Diae Ludwig.

2/14 – 7 branches responded with postal list updates.

2/15 – *converted the news article above to pdf format and re-sent to branch presidents after hearing that some could not receive it.

2/17- 3 more branches responded with postal list updates. Updated the excel file.

2/18 Proofed the final version of the MiM.

Sent the updated postal label list to Christine Stricker.

2/19 emailed the MiM to Branch Presidents & Newsletter editors

Updated the yahoo group for the above

2/22 received list of MAL’s from Linda Berube. Constructed mailing list, and corrected for bad addresses. Sent the Winter MiM to MAL’s.

2/24 Learned from Independence Branch that they did not receive the Missouri in Motion. Re-sent to the yahoo group.

3/18- Deleted Nancy Hutchins and added her back in to the IBC yahoo group in order to update her email address.

4/8 sent note to Branch Presidents with equal pay day flyer .

4/9 Sent another communique with pay day rally information.

The contribution total from all branches in Missouri for 2012 is $39,430.70. There are 124 Century Club members with contributions of $100 or more from combined fund donations. Century Club members, Branch contributions, and Named Gift recipients will be shown in Missouri in Motion and listed in a brochure distributed at the May meeting. Named Gift recipients will be honored at the meeting, together with Top Five Branches in Contributions and Top 10 Branches in Per Capita Giving.

Funds Contributions for 2012 were:

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
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<tr>
<td>AAUW Action Fund #2011</td>
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<tr>
<td>AAUW Funds #9110</td>
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<td>Legal Advocacy Fund #3999</td>
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<tr>
<td>Educational Opportunities Fund #4336</td>
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</tr>
<tr>
<td>Eleanor Roosevelt Fund #9170</td>
<td>$4,838.00</td>
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<tr>
<td>Public Policy Fund #4337</td>
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<tr>
<td>Leadership Programs Fund #4339</td>
<td>$2,750.00</td>
</tr>
</tbody>
</table>

No contributions were received from the following branches: Canton and Jefferson City. Only one Funds Recipient is from Missouri.

Contributions to AAUW Funds for the 1st quarter of 2013 are $5754.75. A letter was received from Linda Hallman thanking Missouri for our contribution of $600 to the National Conference of College Women Student Leaders.

The Opal Eckert/Maryville Branch Missouri Research and Project Grant endowment was completed in 2012. One endowment still in process is:

| #4037 F. Elaine Richardson | $12,368.82 |

We congratulate Maryville on the completion of their Research and Project Grant. All branches are encouraged to contribute to the F. Elaine Richardson endowment in order to see it completed.

AAUW Missouri/Illinois was awarded a LAF case support travel grant for their convention. We are pleased to have Daniele Hoffman, LAF lead plaintiff of the third military sexual assault case filed in the fall, speaking at our convention.

An Eleanor Roosevelt Walk will be held on Sunday morning of the Convention. To date 15 from Illinois and nine from Missouri have indicated participation. Contact Toni Thornton to register.

Toni Thornton
AAUW Funds Officer
Branches with Bylaws in Good Order (17)
Boonville
Canton
Cape Girardeau
Columbia
Creve Coeur
Ferguson-Florissant
Independence
Jefferson City
Joplin
Kansas City
Kirkwood-Webster Groves
Maryville
Nevada
Parkville
Raytown
St. Charles
St. Louis
Springfield

Branch Bylaws – Work in Process (2) (hope to complete by end of fiscal year)
Kansas City Northland (mandatory changes made, “best practices” still being addressed)
Warrensburg (bylaws being rewritten to address needs of a small branch)

Branch Bylaws – “Best Practices” not implemented (1) This is the revision change
Ballwin-Chesterfield

AAUW Missouri Bylaw amendments will be voted by the state membership at the May 2013 state assembly.

Article VI. Officers
Section I. Officers.

c. Elected officers, except the president-elect, shall serve a term of two years or until their successors have been elected or appointed and assume office. The elected officers may serve two consecutive terms, except the president and president-elect. (This increases the number of consecutive terms to two.)

f. No member shall hold more than one elected office at a time, and no member shall be eligible to serve more than two two-year terms in the same elected office. A member may be elected to same office previously held, only if the member has been out of that office for at least one two-year term. An officer serving thirteen months of a term shall be credited with having served that complete term. (Wording changed because of Section 1.c.)
Article XI. Meetings
Section 5. Quorum.
The quorum shall be 5% of the members of the state organization as set by the AAUW official February 1 count, preceding the meeting. (This quorum needs to be changed because the state has “one member, one vote” voting and no longer has delegate voting.)

State Assembly Rules
The president and governance officers have written the state assembly rules for membership approval. The number of members and the number of branches represented at the assembly will be announced at the meeting.

May 2013 Assembly Meeting Quorum
The AAUW official February 1, 2013 count for Missouri state members is 794. The quorum is set at 40 members which is 5% of the total membership.
In September 2012, collected the 2011-2012 records from Grace Butler, former state historian, and deposited them in Western Historical Manuscripts at the University of Missouri, Columbia.

Set up a system to track branch newsletters issued during 2012-13. Fourteen branches publish newsletters: Ballwin-Chesterfield, Columbia, Creve Coeur, Ferguson Florissant, Independence, Kansas City, Kansas City-Northland, Kirkwood-Webster Grove, Maryville, Nevada, Parkville, Raytown, St. Charles, and St. Louis. Some publish on a regular basis, others sporadically. Lengths vary. All, except Parkville, send out electronic versions, which are now printed on acid-free paper.

Since September 2012, have printed approximately 545 pages.

Collected State records: *Missouri in Motion*, directory 2012-2013, copy of state tax exemption letter, flier for Equal Pay day rally, and minutes of state board meetings.

Collected directories from some branches and contacted branches about missing directories.

Wrote a paragraph for Winter 2013 *Missouri in Motion* requesting that branches number the pages of their newsletters and also each issue.

To Do

Finish collecting branch directories for 2012-2013.

Add state board annual reports to the records.

Add IL-MO 2013 joint state convention materials to the records.

Add minutes of May state board meeting and Missouri state assembly minutes to the records.

Attend the session at National convention in New Orleans on managing branch and state materials and archives.

Promote sale of History of Missouri, 1976-2010.

Additional Note

As a member of the national C/U Relations Committee, I was invited to attend the Clinton Global Initiative University (CGI U) as a member of the AAUW team. AAUW has a two-year contract as a sponsor; this was the first year.
To: AAUW MO Board  
Re: Annual Report of Incentive Grants Committee May 2013  
From: Pam Kulp and Alyse Stoll Committee Co-Chairs  
May 1, 2013

The following branches received grants from the Peg Witt Funds (applications due Nov. 1, 2012):
1. Columbia was awarded $113.00 to transport three fourth-grade classes (44 students) from their Partnership Friend—Thomas Hart Benton Elementary School on a field trip to the University of Missouri Museum of Art and Archaeology to explore *Women in Art and Life* during spring semester 2013. Contact Person- Holly Burgess

2. Kansas City Branch was awarded $250.00 to provide seed money for 6 different fund raising activities that would generate scholarship for a new category “Against All Odds”. This award winner would be selected from unusual circumstances yet academically qualified. Contact person-- Ellen Johnson.

The following branches received grants from the AAUW MO Reserve Funds (applications due Mar. 1, 2013) to attend Illinois-Missouri Joint State Convention in St. Louis at Hilton Ballpark Hotel on May 4, 2013
1. Ferguson- Florissant 2 people
2. Nevada – 1 person
3. Columbia – 1 person
4. Kansas City 1 person
5. St. Charles- 2 people
6. Jefferson City – 2 people

9 people X $75.00 = $675.00  
Summary of Expenses Peg Witt Funds disperse $363.00  
AAUW MO Reserve Funds disperse $675.00  
Respectfully Submitted,  
Pam Kulp and Alyse Stoll  
AAUW MO Incentive Grants Co-Chairs
MEMBERSHIP REPORT

<table>
<thead>
<tr>
<th>Location</th>
<th>Jun 30 '12</th>
<th>Jan 21'13</th>
<th>Apr 30'13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ballwin-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chesterfield</td>
<td>243</td>
<td>244</td>
<td>248</td>
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<tr>
<td>Boonville</td>
<td>25</td>
<td>25</td>
<td>26</td>
</tr>
<tr>
<td>Canton</td>
<td>9</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Cape Girardeau</td>
<td>3</td>
<td>3</td>
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<tr>
<td>Columbia</td>
<td>58</td>
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<td>Creve Coeur</td>
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<tr>
<td>Ferguson-Florissant</td>
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</tr>
<tr>
<td>Independence</td>
<td>54</td>
<td>64</td>
<td>63</td>
</tr>
<tr>
<td>Jefferson City</td>
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<tr>
<td>Joplin</td>
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<tr>
<td>Kansas City</td>
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<tr>
<td>Kansas City-Northland</td>
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<tr>
<td>Kirkwood-Webster Groves</td>
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<tr>
<td>Maryville</td>
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<td>25</td>
</tr>
<tr>
<td>Nevada</td>
<td>24</td>
<td>12</td>
<td>20</td>
</tr>
<tr>
<td>Northern Clay County(life)</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Parkville</td>
<td>24</td>
<td>26</td>
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<tr>
<td>Raytown</td>
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</tr>
<tr>
<td>Rolla(life)</td>
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<td>2</td>
</tr>
<tr>
<td>St. Charles</td>
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</tr>
<tr>
<td>St. Louis</td>
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<td>18</td>
</tr>
<tr>
<td>Springfield</td>
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<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Warrensburg</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td><strong>TOTAL (inc dual memberships)</strong></td>
<td><strong>841</strong></td>
<td><strong>786</strong></td>
<td><strong>842</strong></td>
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National MALs in Missouri

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<tr>
<th>Location</th>
<th>Jun 30 '12</th>
<th>Jan 21'13</th>
<th>Apr 30'13</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>National MALs in Missouri</strong></td>
<td><strong>447</strong></td>
<td><strong>448</strong></td>
<td></td>
</tr>
</tbody>
</table>

(Apr 30'13)
ANNUAL REPORT, MISSOURI STATE PUBLIC POLICY

Aug 2012

Held luncheons and rallies in St Louis and KC on August 25, celebrating Women’s Equality Day, the 92\textsuperscript{nd} anniversary of women getting the vote.

Began/continued work on the Get Out the Vote Project.

Sept/Nov 2012

Continued GOTV work with various branches participating in lots of committee meetings to organize and assign tasks. Planned and held voter registration drives and voter education in diverse locations from grocery markets to day care centers and public libraries to college campuses.

Jan 2013

Attended Women’s Legislative Retreat and helped set priorities for legislation affecting women’s rights issues. Networked with other women’s organizations in attendance.

Jan/April 2013

Started CQ State Trac. Using keywords with this new legislative tool, tracking the latest information on state legislation affecting women and families in Missouri. With this information, can make quick decisions and take our position on new bills relating to women’s and girls’ rights.

April 9, 2013

Conducted varied events to publicize the fact that there is a gender pay gap and it needs to be fixed (at the branches). Some college campuses staged special events such as playing the Pay Equity Trivia Game. Prizes of ‘special’ PayDay candy bars were awarded.

April 17 State Equal Pay Day Rally

A coalition of Missouri AAUW, LWV, and NOW planned the rally in the Capitol Rotunda. With no pay equity-related bill pending, our mission was to educate legislators and the public that the gender pay gap is not a myth, but a reality which must be remedied.

Wrote letters to the editor. The Columbia Daily Tribune published a letter on the Equal Pay Day submitted by Holly Burgess, State Public Policy Co-Chair. And Holly brought our mission to TV with her appearance on a LWV cable TV show where she talked about the pay gap and the upcoming April 17 EPD Rally. The Kansas City Star published Jane Crigler’s response to E. Thomas McClanahan’s editorial deprecating gender pay inequity. Jane serves as KC branch Public Policy Chair.

Conducted the EPD Rally on April 17. Inspiring speeches were given by state presidents of the Coalition’s three organizations, some legislators and other interested persons. University of Missouri student AAUW member Kelsey Saragnese gave a rousing speech on er own ‘take’ on the urgency of
the gender pay gap. After proclamations were read and chants and singing done, we delivered to legislators educational packets and ‘special’ PayDay candy bars.

Hilary Weaver, journalist, is writing Equal Pay articles for both the Columbia Missourian and VOX magazine, and her inspiration came from the EPD Rally in the Capitol Rotunda.

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How Accomplishments Relate to Missouri  AAUW STRATEGIC PLAN:

Priority Issue – Public Policy

Informing AAUW members and the public on current AAUW policy issues (pay equity, voter education and registration).

Networking is the ‘order of the day’; we’re forming coalitions with LWV and NOW and hope to expand.

IDEAS for branch PROGRAMMING that will interest campuses:

Graduating to a Pay Gap – This could be presented to the students using the power-point presentation available from national AAUW office.

Repeat April 9 National Equal Pay Day Event with games and prizes and distribution of related literature.

Find ways to involve more C/U partners in the pay equity issue.

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In conclusion, I am honored to work with two such dedicated, talented and tireless associates and I want to ‘shout out’ THANK YOU! To State Public Policy Co-Chairs Holly Burgess and Nancy Hutchins.
**AAUW MO Board Meeting**

May 3, 2013

*Missouri in Motion/Newsletter Editor Report*

Submitted by Christine Stricker*

**Major actions since the last board meeting:**

Edited and distributed Fall 2012 and Winter 2013 issue of *Missouri In Motion*.

**Goals for next quarter:**

1. Remind branches and board members to send in submissions for Spring 2013 MIM by May 6, 2013.
2. Edit and distribute Spring 2013 issue

**Recommendation for Adoption:**

River City Litho, our current printing company, would like to mail out our newsletters directly. Keith, the owner, said they tend to have problems with All Mail and typically don’t work with them anymore. I am still waiting to hear back from River City if the mailing costs would change.

I have no complaints from either company, but since River City can do it all I would rather stay with them instead of find a new printer. We started printing with River City because a woman originally owned it.

For the last issue, we paid $502 for printing and $79 for postage, for 144 newsletters.

We have a few options:

1. Continue printing newsletter with River City and mailing it with All Mail.
2. Print and mail with River City.
3. Print with River City and mail bundles of newsletters to branch presidents for distribution (no idea of cost of that)
4. Email the newsletter only and ask branch presidents to print off for their mail-only members

I recommend option 2 or 3.

I do not recommend that we take on the printing and mailing ourselves. This will be expensive, labor intensive, and I do not have time to do that.
Deadlines for Spring Newsletter

- All articles to be included sent to Christine by May 6, 2013
  - Please note the change in email address for Christine: christinestricker@gmail.com
- Preliminary Newsletter sent to Linda and Susie/Joyce by May 16, 2013
- Final Newsletter ready for final proofing May 19, 2013
- Newsletter sent out by May 20, 2013
- Articles expected or generally included based upon past years:
  - Five States Conference Registration, Funds updates, membership reminders

*I will be unable to attend the meeting, but I can be contacted by phone during the meeting to answer any questions. My phone is 314-277-9499*
The state website has a new look and functionality after redesign by AAUW’s Site Resources web design company. Every effort is made to keep the site current. The addition of event dates that appears on the right on every page is a useful feature. These are entered in any order and simply pop up in their correct spot. When their date has passed, they disappear.

Another new feature, “the CQ State Track,” yields a current state Legislative Report. We are still discussing how to best use this wealth of information.

This year current branch newsletters were added to the state website, on the Branch Locator page, for downloading/sharing. Many have said that reading newsletters from other branches is helpful in generating new ideas.

Other activity during this year:
1. Updated the AAUW Missouri Facebook page with posts and events.
2. Continued adding to the Missouri in Motion issues archives and the board minutes archives
3. Added branch newsletters to the branch locator page so that they are accessible to all.
4. Created an area on the home page that will feature notable branch events and achievements.
5. Updated Members Only page with 2013 Mission in Action and Galaxy application forms, in particular, and other relevant forms members and the board might need.

Respectfully submitted, Lynne Roney and Joyce Katz, Co-WebManagers
See next page for a diary of activity.
**AMERICAN ASSOCIATION OF UNIVERSITY WOMEN OF MISSOURI - 2012-2013**

**Financial Report: March 31, 2013**

**Financial Officer:** Carol Davis McDonald

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<tr>
<th></th>
<th>2012-2013 Budget</th>
<th>2012-2013 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Balance Carried Forward - July 1, 2012</strong></td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
</tbody>
</table>

**INCOME**

<table>
<thead>
<tr>
<th>Item</th>
<th>2012-2013 Budget</th>
<th>2012-2013 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership Dues</td>
<td>$6,600.00</td>
<td>$4,711.00</td>
</tr>
<tr>
<td>Interest/Dividends</td>
<td>$200.00</td>
<td>$88.50</td>
</tr>
<tr>
<td>Missouri Annual Meeting/Convention</td>
<td>$4,000.00</td>
<td></td>
</tr>
<tr>
<td>History Book Project</td>
<td></td>
<td>$50.00</td>
</tr>
<tr>
<td>In/out board meals</td>
<td></td>
<td>$176.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$13,800.00</td>
<td>$8,025.50</td>
</tr>
</tbody>
</table>

**EXPENDITURES**

**Elected Officers**

<table>
<thead>
<tr>
<th>Position</th>
<th>2012-2013 Budget</th>
<th>2012-2013 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>Program Vice President</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Membership Vice President</td>
<td>$25.00</td>
<td></td>
</tr>
<tr>
<td>Recording Secretary</td>
<td>$10.00</td>
<td></td>
</tr>
<tr>
<td>Treasurer</td>
<td>$10.00</td>
<td></td>
</tr>
</tbody>
</table>

**Appointed Board Officers**

<table>
<thead>
<tr>
<th>Position</th>
<th>2012-2013 Budget</th>
<th>2012-2013 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Assistant</td>
<td>$10.00</td>
<td></td>
</tr>
<tr>
<td>Bylaws/Parliamentarian</td>
<td>$10.00</td>
<td></td>
</tr>
<tr>
<td>College/University Relations</td>
<td>$75.00</td>
<td></td>
</tr>
<tr>
<td>Communication</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Education and Equity Funds</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>Historian</td>
<td>$50.00</td>
<td>$33.50</td>
</tr>
<tr>
<td>Newsletter Editor</td>
<td>$2,500.00</td>
<td>$1,158.65</td>
</tr>
<tr>
<td>Past President/Advisor</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Public Policy</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Web Manager</td>
<td>$125.00</td>
<td>$15.99</td>
</tr>
</tbody>
</table>

**Appointed Committee Chairs**

<table>
<thead>
<tr>
<th>Position</th>
<th>2012-2013 Budget</th>
<th>2012-2013 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Directory</td>
<td>$400.00</td>
<td>$379.30</td>
</tr>
<tr>
<td>Funds/Grants</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Interbranch Council-KC</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Interbranch Council-SL</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Legacy Chair</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Nominating</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Women's History Day</td>
<td>$325.00</td>
<td></td>
</tr>
<tr>
<td>Woman of Distinction</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

**General Operating**

<table>
<thead>
<tr>
<th>Item</th>
<th>2012-2013 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>AAUW Convention</td>
<td>$1,000.00</td>
</tr>
</tbody>
</table>
### Administrative Support
- **Category**: Administrative Support
- **Subtotal**: $450.00
- **Combined Amount**: $41.95

### Board
- **Category**: Board
- **Subtotal**: $3,400.00
- **Combined Amount**: $1,237.92

### Board: In/Out: Meals
- **Category**: Board: In/Out: Meals
- **Subtotal**: $270.00
- **Combined Amount**: $181.50

### Insurance
- **Category**: Insurance
- **Subtotal**: $270.00
- **Combined Amount**: $200.00

### NCCWSL
- **Category**: NCCWSL
- **Subtotal**: $400.00
- **Combined Amount**: $400.00

### Miscellaneous and Supplies
- **Category**: Miscellaneous and Supplies
- **Subtotal**: $200.00
- **Combined Amount**: $0.00

### Missouri Annual Meeting/Convention
- **Category**: Missouri Annual Meeting/Convention
- **Subtotal**: $4,000.00
- **Combined Amount**: $0.00

### Total
- **Subtotal**: $13,810.00
- **Combined Amount**: $3,448.81

### Balance - Operating Fund
- **Amount**: $4,576.69

### Checking account includes:
- **Operating Funds**: $4,576.69
- **Public Policy Impact Grant #3**: $0.00
- **Public Policy Impact Grant FY13**: $880.80
- **Contingency Fund**: $4,822.56
- **Reserves**: $668.83

### AAUW MISSOURI ASSETS SUMMARY

<table>
<thead>
<tr>
<th>Category Subtotal</th>
<th>Combined Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Fund</td>
<td>$4,576.69</td>
</tr>
</tbody>
</table>

#### AAUW Public Policy Grant #3 (US Bank Checking)
- **Balance carried forward 12/31/2012**: $57.80
- **Income**: $0.00
- **Expenditures**: $57.80
- **Balance**: $0.00

#### AAUW FY13 Impact Grant (US Bank Checking)
- **Balance carried forward 12/31/2013**: $1,000.00
- **Income**: $0.00
- **Expenditures**: $119.20
- **Balance**: $880.80

#### Contingency Fund
- **US Bank Checking**
  - **Balance carried forward 12/31/12**: $5,822.56
  - **Income**: $0
  - **Expenditures**: $1,000.00
  - **Balance**: $4,822.56
- **US Bank CD 7089 (Maturity: 06/10/13)**
  - **Combined Amount**: $6,822.56
Peg Witt Fund

US Bank Money Market
Balance carried forward 12/31/2012: $1,882.40
Income/Expenditures: +$0.03
Balance: $1,882.43
US Bank CD 2462 (Maturity: 06/04/13)
Balance carried forward: $6,822.18
Income/Expenditures: +$17.18
Balance $6,839.36 $8,721.79

Reserves
US Bank Checking
Balance carried forward 12/31/12: $1,031.83
Income/Expenditures: -$363.00
Balance $668.83
US Bank CD 4226 (Maturity: 06/11/13) $2,500.00
US Bank CD 4234 (Maturity: 12/11/13) $2,000.00
(Renewed 12/2012 for 1 yr at 0.1%)
BlackRock Funds Global - Class C
435.493 shares @ $19.13 (up $326.62) $8,330.98 $13,499.81

TOTAL ASSETS $34,501.65
## 2013-2014 Budget Proposal, draft 3

Balance Carried Forward - July 1, 2013

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership Dues</td>
<td>$7,000.00</td>
<td>Based on this yr’s membership</td>
</tr>
<tr>
<td>Interest/Dividends</td>
<td>$100.00</td>
<td>Everything is down</td>
</tr>
<tr>
<td>Missouri Annual Meeting/Convention</td>
<td>$4,000.00</td>
<td>Place holder</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$12,100.00</td>
<td></td>
</tr>
</tbody>
</table>

### EXPENDITURES

#### Elected Officers

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>President-Elect</td>
<td>$0.00</td>
<td>Wom of Distinct in separate category</td>
</tr>
<tr>
<td>Program Vice President</td>
<td>$50.00</td>
<td>Per Holly’s request</td>
</tr>
<tr>
<td>Membership Vice President</td>
<td>$0.00</td>
<td>Nothing spent, no request</td>
</tr>
<tr>
<td>Recording Secretary</td>
<td>$0.00</td>
<td>Nothing spent, no request</td>
</tr>
<tr>
<td>Treasurer</td>
<td>$50.00</td>
<td>Will need postage and lots of ink</td>
</tr>
</tbody>
</table>

#### Appointed Board Officers

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Assistant</td>
<td>$0.00</td>
<td>Pat said $0. Ellen said nothing extra.</td>
</tr>
<tr>
<td>Governance</td>
<td>$10.00</td>
<td>Per Yvonne</td>
</tr>
<tr>
<td>College/University Relations</td>
<td>$50.00</td>
<td>Per Debbie</td>
</tr>
<tr>
<td>Communication</td>
<td>$0.00</td>
<td>Nothing spent, no request</td>
</tr>
<tr>
<td>AAUW Funds</td>
<td>$125.00</td>
<td>Per Toni</td>
</tr>
<tr>
<td>Historian</td>
<td>$100.00</td>
<td>Per Jane for ink, acid-free paper</td>
</tr>
<tr>
<td>Newsletter Editor</td>
<td>$2,000.00</td>
<td>Spent less than this</td>
</tr>
<tr>
<td>Past President/Advisor</td>
<td>$0.00</td>
<td>Per Julie</td>
</tr>
<tr>
<td>Public Policy</td>
<td>$300.00</td>
<td>per Linda’s recommendation</td>
</tr>
<tr>
<td>Web Manager</td>
<td>$25.00</td>
<td>for URL</td>
</tr>
</tbody>
</table>

#### Appointed Committee Chairs

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Directory</td>
<td>$440.00</td>
<td>Per Linda</td>
</tr>
<tr>
<td>Funds/Grants</td>
<td>$50.00</td>
<td>Per Linda</td>
</tr>
<tr>
<td>Interbranch Council-KC</td>
<td>$0.00</td>
<td>Nothing spent, no request</td>
</tr>
<tr>
<td>Interbranch Council-SL</td>
<td>$0.00</td>
<td>Nothing spent, no request</td>
</tr>
<tr>
<td>Nominating</td>
<td>$0.00</td>
<td>Nothing spent, no request</td>
</tr>
<tr>
<td>Women’s History Day</td>
<td>$400.00</td>
<td>Betty will move to add a category</td>
</tr>
<tr>
<td>Woman of Distinction</td>
<td>$75.00</td>
<td>Per Linda</td>
</tr>
</tbody>
</table>

#### General Operating

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>AAUW Convention</td>
<td>$0.00</td>
<td>No convention next year</td>
</tr>
<tr>
<td>Administrative Support, Miscellaneous</td>
<td>$350.00</td>
<td>Depends on totals</td>
</tr>
<tr>
<td>Board</td>
<td>$3,000.00</td>
<td>Spent less than this</td>
</tr>
<tr>
<td>Insurance</td>
<td>$275.00</td>
<td>Based on this year</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Notes</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>----------</td>
<td>--------------------------------------------</td>
</tr>
<tr>
<td>NCCWSL</td>
<td>$600.00</td>
<td>(see comment in e-mail message)</td>
</tr>
<tr>
<td>Missouri Annual Meeting/Convention</td>
<td>$4,000.00</td>
<td>Place holder</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$12,100.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Still to pay, 4th qtr (what is known)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>history winners</td>
<td>200</td>
</tr>
<tr>
<td>insurance</td>
<td>275</td>
</tr>
<tr>
<td>Mo in Motion</td>
<td>503</td>
</tr>
<tr>
<td>Mo in Motion</td>
<td>80</td>
</tr>
<tr>
<td>Board travel</td>
<td>500</td>
</tr>
<tr>
<td>AAUW Funds</td>
<td>50</td>
</tr>
<tr>
<td>Nat’l convention</td>
<td>1000</td>
</tr>
<tr>
<td>Admin support</td>
<td>100</td>
</tr>
<tr>
<td>Directory mailing</td>
<td>52</td>
</tr>
<tr>
<td>Linda’s travel</td>
<td>205</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2965</strong></td>
</tr>
</tbody>
</table>