

2008-2009 Final Budget Report

AMERICAN ASSOCIATION OF UNIVERSITY WOMEN - MISSOURI 2008-2009

AAUW MISSOURI OPERATING FUND
Fourth Quarter (Final) June 30, 2009

2008-2009 Budget 2008-2009 Actual

Balance Carried Forward - July 1, 2008	\$	500.00	\$	2,781.01
Transferred to Contingency Fund				\$ 2,281.01
Balance Carried Forward			\$	500.00

INCOME

Membership Dues	\$	10,000.00	\$	8,338.10
Investment Interest/Dividends	\$	600.00	\$	552.91
AAUW Public Policy Grant			\$	900.00
Missouri Annual Meeting/Convention	\$	4,000.00	\$	25.00
TOTAL	\$	15,100.00	\$	10,316.01

EXPENDITURES

Elected Officers

President	\$	200.00	\$	15.00
Program Vice President	\$	50.00		
Membership Vice President	\$	50.00	\$	25.00
Recording Secretary	\$	25.00	\$	25.00
Treasurer	\$	40.00	\$	36.56

Appointed Officers

Bylaws	\$	25.00	\$	28.00
Communication	\$	200.00		
Diversity	\$	75.00		
Educational Foundation	\$	125.00	\$	16.35
Funds Committee	\$	75.00		
Historian	\$	25.00		
Legal Advocacy Fund	\$	100.00	\$	97.97
Public Policy	\$	250.00		
AAUW Public Policy Grant			\$	8.97
Web Manager	\$	125.00	\$	13.26
Women's History Day	\$	350.00	\$	336.96

General Operating

Administrative Support	\$	100.00	\$	15.00
Association Convention	\$	1,500.00	\$	1,500.00
Board	\$	3,500.00	\$	2,214.93
Directory	\$	350.00	\$	479.86
Insurance	\$	260.00	\$	260.00
Membership in Other Organizations	\$	75.00	\$	30.00
Miscellaneous and Supplies	\$	100.00	\$	117.29
Missouri Annual Meeting/Convention	\$	4,000.00	\$	48.84
<i>Missouri in Motion</i>	<u>\$</u>	<u>3,500.00</u>	<u>\$</u>	<u>3,311.62</u>
TOTAL	\$	15,100.00	\$	8,580.61

